

# National War Tax Resistance Coordinating Committee

## Profit & Loss Budget vs. Actual

January through December 2025

Accrual Basis

	2025 Actual	Budget	2024 Actual	2026 Budget
<b>Income</b>				
Affiliation Fees	4,935.00	4,000.00	4,850.00	4,500.00
General Donations	4,099.00	5,000.00	5,064.00	4,400.00
Large Donations	40,873.00	25,000.00	36,355.00	30,000.00
Pledges	5,965.00	6,500.00	6,507.00	5,500.00
Bequest	0.00	500.00	1000.00	500.00
Honorarium	340.00	300.00	1,369.00	150.00
Alternative Funds	4,000.00	2,000.00	2,000.00	3,000.00
Religious	142.00	200.00	0.00	150.00
<b>Grants</b>				
Foundations	761.00	1,000.00	11,245.00	800.00
Reserve Grant Transfer	251.00	19108.00	\$ (12,083.00)	17081.00
<b>Total Grants</b>	1,012.00	20,108.00	-838.00	17,881.00
Raffle (Fundraising Event)	833.00	800.00	734.00	800.00
<b>Newsletter</b>				
Subscriptions	1,562.00	1,300.00	1,643.00	1,500.00
Ads	0.00	0.00	0.00	0.00
<b>Total Newsletter</b>	1,562.00	1,300.00	1,643.00	1,500.00
<b>Literature Sales</b>				
Printed lit & Misc	1,954.00	400.00	498.00	750.00
<b>Total Literature Sales</b>	1,954.00	400.00	498.00	750.00
Coord Ctte Meetings	1,976.00	1,500.00	2,391.00	1,500.00
<b>Total Income</b>	67,691.00	67,608.00	61,573.00	70,631.00
<b>Gross Profit</b>	67,691.00	67,608.00	61,573.00	70,631.00
<b>Expense</b>				
Postage and Delivery	1,836.00	2,100.00	2,028.00	2,100.00
Telephone	447.00	380.00	390.00	400.00
Office Supplies	688.00	600.00	688.00	675.00
<b>Coordinator</b>				
Coord Base Pay	26,980.00	26,980.00	26,983.00	27,472.00
Rent	1,300.00	1,300.00	1,000.00	1,330.00
Retirement	3,300.00	3,300.00	4,000.00	3,500.00
Health Ins.	3,150.00	3,150.00	2,900.00	3,400.00
<b>Total Coordinator</b>	34,730.00	34,730.00	34,883.00	35,702.00
<b>Consultants</b>				
Outreach Consultant	19,879.00	20,838.00	18,551.00	21,419.00
Intern/Office/Other	101.00	120.00	139.00	125.00
<b>Field Organizer</b>				
Travel&Expenses	0.00	500.00	35.00	500.00
<b>Total Field Organizer</b>	0.00	500.00	35.00	500.00
Consultant Training	0.00	5.00	0.00	5.00
<b>Total Consultants</b>	19,980.00	21,463.00	18,725.00	22,049.00
<b>Travel</b>				
AdComm, Coord.	1,177.00	1,500.00	281.00	1,700.00

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	2025 Actual	Budget	2024 Actual	2026 Budget
<b>Total Travel</b>	1,177.00	1,500.00	281.00	1,700.00
<b>Newsletter Printing/Post</b>	2,404.00	2,350.00	2,224.00	2,600.00
<b>Literature Production/Purchase</b>				
<b>Printed lit</b>	2,230.00	500.00	197.00	1,500.00
<b>Translation Services</b>	0.00	200.00	0.00	100.00
<b>Special (buttons stickers misc)</b>	0.00	50.00	0.00	50.00
<b>Total Literature Production/Purchase</b>	2,230.00	750.00	197.00	1,650.00
<b>Copying (Mailings/Misc)</b>	641.00	1,000.00	760.00	900.00
<b>C.C. Meetings</b>				
<b>Mailings and Outreach</b>	0.00	50.00	0.00	50.00
<b>Food and Space</b>	660.00	800.00	0.00	800.00
<b>Virtual &amp; Online Equipment</b>	441.00	650.00	686.00	725.00
<b>Total C.C. Meetings</b>	1,101.00	1,500.00	686.00	1,575.00
<b>Publicity and Outreach</b>				
<b>Website &amp; Online Acts</b>	826.00	675.00	306.00	500.00
<b>Website Upgrade</b>	1,200.00	160.00	360.00	380.00
<b>Advertising</b>	0.00	100.00	0.00	100.00
<b>Tabling - new outreach</b>	27.00	200.00	0.00	200.00
<b>Total Publicity and Outreach</b>	2,053.00	1,135.00	666.00	1,180.00
<b>International Conf.</b>	0.00	0.00	0.00	0.00
<b>Local/Regional Org.</b>				
<b>Local/Regional Support</b>	104.00	100.00	44.00	100.00
<b>Total Local/Regional Org.</b>	104.00	100.00	44.00	100.00
<b>Equip. Depreciation</b>	0.00	0.00	0.00	0.00
<b>Bank Service Charges</b>	0.00	0.00	0.00	0.00
<b>Miscellaneous</b>	300.00	0.00	1.00	0.00
<b>Total Expense</b>	67,691.00	67,608.00	61,573.00	70,631.00
<b>Net Income</b>	\$ -	\$ -	\$ -	\$ -

	12/31/2025	12/31/2024
<b>Brewery Accounts</b>		
<b>Savings</b>	5.00	5.00
<b>Checking</b>	1,218.84	4,352.17
<b>Reserves</b>	37,149.77	46,118.77
<b>Special CC Travel</b>	1,231.08	1,231.08
<b>International Scholarship</b>	850.00	850.00
<b>WTRs and Aging</b>	102.20	102.20
<b>Equipment Depreciation</b>	3,038.22	3,148.67
<b>Video Project</b>	5.00	5.00
<b>Total</b>	43,600.11	55,812.89
<b>Accounts Receivable</b>	26,936.12	15,989.99
<b>Total</b>	\$70,536.23	\$71,802.88